LETTER FROM THE CEO AND BOARD PRESIDENTS

Our world never stops changing. Nor do the needs of those we serve or the efforts of those who want to limit, or even prevent, the delivery of quality, non-judgmental, medically accurate and confidential family planning services.

We won’t stop either.

2017 was the beginning of a series of assaults on the Title X family planning program as we know it. Title X grants around the country were ended prematurely, forcing current Title X grant recipients to reapply early, under drastically different guidelines and priorities.

Nevertheless Arizona Family Health Partnership pushed aggressively forward with our mission to make reproductive healthcare and education available and accessible to all women, men and teens in Arizona regardless of their ability to pay.

Title X programs in Arizona and on the Navajo Nation served more than 36,000 people in 2017, preventing an estimated 6,070 pregnancies which would have resulted in a projected 2,860 unplanned births, 2,050 abortions and 1,160 miscarriages. Those services saved Arizona taxpayers more than $46 million.

Looking ahead, we stand under a cloud of uncertainty. Proposed rulemaking changes to Title X funding will prevent thousands of low-income, un- or underinsured women and families in Arizona, and millions across the country, from receiving critical healthcare services they need and deserve.

This rule change, if enacted, will remove Title X protections that ensure women have full, honest information about all of their pregnancy options.

The results are potentially devastating, as they were in Texas under similar circumstances. Today, Texas has the highest maternal mortality rate in the developed world.

Despite ongoing challenges, we’ve always kept our eyes where they need to be: on those we serve. One thing I can assure you: we will never lose that focus.

Sincerely,
Brenda L. “Bré” Thomas           Karilyn Van Oosten           Audra Koester Thomas
CEO                                              2017 Board President                  2018 Board President
**Community Outreach and Training**

The Program Team at AFHP tabled at 28 events and conferences around the state, reaching over 6,000 students, educators, and healthcare professionals, and provided reproductive healthcare trainings to over 558 individuals. Staff also served on several advisory boards and coalitions including Collective Step for Youth, Basic Needs Coalition, Family Planning Councils of America, Representative Heather Carter’s Maternal Mental Health Stakeholder Group, Family Planning National Training Center Leadership Council and more.

**Program Promotion**

AFHP continued to implement a program promotion campaign to reach potential English and Spanish-speaking clients via online audio and video promotions through Cox Media and Pandora Radio. Campaign listeners learned that AFHP offers non-judgemental, medically accurate and confidential family planning services for low- or no-cost.

**Adolescent Health**

AFHP wrote for and received a grant from the Arizona Department of Health Services to implement an adolescent-centered model of healthcare designed by researchers at the University of Michigan. Implementation began in mid-2018.

**Elsie Eyer CUP Award**

In a ceremony on September 28, AFHP received the 2017 Elsie Eyer Commitment to Underserved People (CUP) Award that recognizes a sustained effort in assuring health services to the underserved in Arizona.

**AFHP Goes to Washington**

AFHP’s CEO, Vice President of Program and Evaluation and Vice President of Finance and Administration went to Washington, D.C. for the National Family Planning and Reproductive Health Association’s Annual Meeting. They also met with the offices of Representative Raul Grijalva, Senator Jeff Flake, Representative Ruben Gallego, Senator John McCain, Representative Kyrsten Sinema, Representative Tom O’Halleran and Representative Martha McSally to share the impacts of Title X in Arizona.

**Condom Distribution**

As part of the Zika Prevention grant AFHP received in 2016, AFHP purchased over half a million condoms. In 2017, AFHP distributed more than 200,000 condoms to communities throughout Arizona and the Navajo Nation, and is on track to distribute 551,000 condoms by the middle of 2018.

**Story Collection**

An MPH student intern from the University of Arizona collected patient stories on behalf of AFHP at Pima County Health Department and Planned Parenthood in Tucson. The moving stories AFHP received highlighted the genuine need for the publicly funded family planning that AFHP provides.
2017 F INANCIAL REPORT

REVENUE

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<thead>
<tr>
<th>Type</th>
<th>2016</th>
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<tr>
<td>Title X</td>
<td>$5,596,534</td>
<td>$5,177,363</td>
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<td>Other Grants, Contracts, and</td>
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<td>Contributions</td>
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<td>Partner Contributions</td>
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EXPENSES

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<td>Reproductive Healthcare Services</td>
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<td>and Support</td>
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<td>Management and Administrative</td>
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<td>Development</td>
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NET ASSETS

TOTAL BY YEAR

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<th>Year</th>
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<td>2015</td>
<td>$221,736</td>
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<tr>
<td>2016</td>
<td>$243,998</td>
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<tr>
<td>2017</td>
<td>$262,865</td>
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Arizona Family Health Partnership is guided by a statewide Board of Directors. Board members oversee our direction and operating budget and support us in our mission and fundraising.

EXECUTIVE COMMITTEE:
Karilyn Van Oosten, M.A., President
Sandra Erickson, J.D., Vice President
Adela E. Jiménez, C.P.A., Secretary/Treasurer
Hilary Mahoney, M.P.H., Immediate Past President

VOTING MEMBERS AT LARGE:
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Julie Prue Cauich, C.P.A.
Mario Diaz, M.P.A.

VOTING MEMBERS (CONT.)
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